

Attachment 1.2

Explanation of significant variances in the accounting statements –  
AGAR Section 2

Parish Council name: Blithfield Parish Council

Please explain any variances of more than 15% between the totals for individual boxes in Section 2. We do not require explanations for variances of less than £200; however, in some cases there may be 'compensating' variances which leave the overall total for a box relatively unchanged – e.g. where there was a major one-off project in one year (e.g. contribution to village hall extension of £30,000), but a totally different expense of a similar size in the next (e.g. purchase of playground equipment of £28,000). In such cases, it would be helpful to provide an explanation of movements within each box. We also ask you to explain any change where there is a movement to or from zero. Please either use the proforma below or complete a separate schedule if more space is required.

Section 2	2021/22 £	2022/23 £	Variance (+/-) £	Detailed explanation of variance (for each reason noted please include monetary values (to nearest £100))
Box 2 Precept	4664	4766	102	
Box 3 Other income	140	890	750	Jubilee celebration tickets Insurance payment for damaged telephone box.
Box 4 Staff costs	2100	2648	548	New Clerk who is now paid in line with NALC Pay Scale
Box 5 Loan interest/ capital				
Box 6 Other payments	2684	4468	1784	Extras for 2022/2023 Coronation Mugs, deposit for marquee, telephone box repairs, new copy of Arhdd Baker Local Council Admin Book
Box 7				If some of the year-end balances are earmarked for

**mazars**

Balances carried forward	8547	7087	1460	specific purposes rather than as a general reserve, please provide a breakdown. You do not need to explain the year-on-year variance for this box.
Box 9 Fixed assets & long-term assets	3762	3762	0	Explain <u>all</u> movements in this category and not just those above 15%
Box 10 Total borrowing	0	0	0	