

Blithfield Parish Council - Budget and Precept request for 2025 -2026

DATE

Law/New Item	Payments	2024 -2025	2025-2026	Notes
General Administration				
LGA1972 s111	Clerk Salary		2,860	3,085 budget 3% increase for 2025 -2026
	Home Working Allowance		260	260
	Council admin/expenses		200	150
	Payroll software		75	100 inc 20% VAT to be reimbursed
LGA 1972s111	Room Hire for Meetings		150	150
	Chairman expenses		50	50
	Councillor Training		50	50
	Clerk Training		30	30
	Bank charges			80 new from January 2025
Statutory Requirements				
LGA1972s150(5)	Insurance		250	250
	Audit - Internal		30	50 Donation
	Information Commission Office - Data (ICO)		35	40 pay by DD anticipated extra charge, new website provider to be appointed
	Website hosting and compliance		130	160 by May 2025
	Website update		50	50
LGA 1972s111	Parish Annual Community Meeting		0	0 https://www.legislation.gov.uk/ukpga/1972/70/schedule/12/part/III
	Elections		0	0
Subscriptions				

LGA 1972 s 143	Staffordshire Parish Council		
	Administration	100	100
	Society of Local Clerks	85	90
Assets - maintainance			
	Laptop	200	100 build funds to replace in 2 years
	Laptop service	60	50 budget for a service is good practice
	Printer	100	0 need to look at printer with ink streaming https://www.argos.co.uk/sd/printer-with-ink/
	Software - Windows	80	80
	Software - Virus	25	0 Trend Micro loaded for 2 years 19.10.24
	Defibrillator - Blithfield Village Hall	100	defib pads need replacing after use or every 2 to 4 years at a 125 cost of £60 plus VAT
	Defibrillator - Newton	100	Build Funds for Pads - new pads Batteries every 4 years at 125 £210
	Defibrillator - Electricity	30	30
	Noticeboards - Dapple Heath, Admaston, Blithfield	60	40 locks, maintenance
Maintainance/Groundworks			
	Lengthsman	660	675 50 hours @£12.25/hour + extra 5 hours contingency
	Telephone Box Maintenance		100
Community Donations			
	CPRE Supporter Care	100	100
	Katherine House	100	100
	Mids Air Ambulance	100	100
	Dougie Mac Childrens Hospice	100	100
	First Responders	100	100

St Giles Hospice	100	100
Royal British Legion	100	100
Heart Foundation	100	100

Contingency

Contingency	230	200
Total	6,800	7,020

