

Blithfield Parish Council - Budget and Precept request for request for 2024 -2025

DATE

Law/New Item	Payments	2023 -2024	2024-2025	Notes
<b>General Administration</b>				
LGA1972 s111	Clerk Salary		2500	2860 8% increase is an estimate
	Home Working Allowance		260	260
	Council admin/expenses		175	200
	Payroll software		79	75
LGA 1972s111	Room Hire for Meetings		150	150
	Chairman expenses		50	50
	Councillor Training		100	50
	Clerk Training		70	30
<b>Statutory Requirements</b>				
LGA1972s150(5)	Insurance		400	250
	Audit - Internal		30	30 Donation
	Information Commission Office - Data (ICO)		35	35 pay by DD
	Website hosting and compliance		120	130
	Website update		0	50
LGA 1972s111	Parish Annual Community Meeting		0	0 <a href="https://www.legislation.gov.uk/ukpga/1972/70/schedule/12/part/III">https://www.legislation.gov.uk/ukpga/1972/70/schedule/12/part/III</a>
	Elections		1000	0
<b>Subscriptions</b>				
LGA 1972 s 143	Staffordshire Parish Council Administration		100	100
	Society of Local Clerks		85	85

Assets - maintainance		
Laptop	200	200 build funds to replace in 2 years
Laptop service	30	60 budget for a service is good practice need to look at printer with ink streaming
Printer	100	100 <a href="https://www.argos.co.uk/sd/printer-with-ink/">https://www.argos.co.uk/sd/printer-with-ink/</a>
Software - Windows	80	80
Software - Virus	40	25 Bullguard and ccleaner
Defibrillator - Blithfield Village Hall	10	defib pads need replacing after use or every 2 to 4 years at a cost of £60 plus VAT
Defibrillator - Newton	10	100 Build Funds for Pads - new pads
Defibrillator - Electricity	30	30
<b>Noticeboards</b> - Dapple Heath, Admaston, Blithfield	60	60 locks, maintenance
Maintainance/Groundworks		
Lengthsman	575	660 50 hours £12/hour = possible 5 extra hours
Community Donations		
CPRE Supporter Care	50	100
Katherine House	50	100
Mids Air Ambulance	50	100
Dougie Mac Childrens Hospice	50	100
First Responders	50	100
St Giles Hospice	50	100
Royal British Legion	50	100
Heart Foundation	50	100

Contingency		230
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6800

Total

6689	6800
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