


Budget for 2023/2024

General Administration

|         |              |                                |      |   |
|---------|--------------|--------------------------------|------|---|
| Earmark | LGA1972 s111 | Clerk Salary                   | 2500 |   |
|         |              | Home Working Allowance         | 260  |   |
|         |              | Council admin/expenses         | 175  |   |
|         |              | Payroll software               | 75   |   |
|         |              | Shredding - confidential waste | 0    |   |
|         | LGA 1972s111 | Room Hire for Meetings         | 220  |  |
|         |              | Chairman expenses              | 50   |   |
|         |              | Councillor Training            | 100  |   |
|         |              | Clerk Training                 | 70   |   |

Statutory Requirements

|         |                |   |     |   |
|---------|----------------|---|-----|---|
| Earmark |                | Insurance                                     | 400 |  |
| Earmark | LGA1972s150(5) | Audit - External                              | 0   |   |
| Earmark | LGA1972s150(5) | Audit - Internal                              | 30  |   |
| Earmark |                | Information Commission Office -<br>Data (ICO) | 35  |   |
| Earmark |                | Website hosting and compliance                | 120 |   |
|         |                | Website update                                | 75  |   |

|         |              |                                 |      |
|---------|--------------|---------------------------------|------|
| Earmark | LGA 1972s111 | Parish Annual Community Meeting | 0    |
|         |              | Elections                       | 1000 |

### Subscriptions

|  |                |                              |    |
|--|----------------|------------------------------|----|
|  | LGA 1972 s 143 | Staffordshire Parish Council |    |
|  |                | Administration               | 95 |
|  |                | Society of Local Clerks      | 85 |

### Assets - maintainance

|  |  |                               |     |
|--|--|-------------------------------|-----|
|  |  | Laptop                        | 50  |
|  |  | Laptop service                | 30  |
|  |  | Printer                       | 100 |
|  |  | Hard Drive - external         | 35  |
|  |  | Strong Box for external drive | 0   |
|  |  | Software - Windows            | 80  |
|  |  | Software - Virus              | 40  |

|  |  |   |    |
|--|--|---|----|
|  |  | Defibrillator - Blithfield Village Hall | 10 |
|--|--|---|----|

|  |  |                        |    |
|--|--|------------------------|----|
|  |  | Defibrillator - Newton | 10 |
|--|--|------------------------|----|

|  |  |                             |    |
|--|--|-----------------------------|----|
|  |  | Defibrillator - Electricity | 30 |
|--|--|-----------------------------|----|

|  |  |   |    |
|--|--|---|----|
|  |  | <b>Noticeboards</b> - Dapple Heath,<br>Admaston, Blithfield | 60 |
|--|--|---|----|

### Maintainance/Groundworks

|  |  |                      |     |
|--|--|----------------------|-----|
|  |  | Lengthsman           | 575 |
|  |  | Royal British Legion | 50  |

### Community Project

|     |  |            |     |
|-----|--|------------|-----|
| NEW |  | Coronation | 700 |
|-----|--|------------|-----|

Community  
Donations

|                          |      |
|--------------------------|------|
| CPRE Supporter Care      | 50   |
| Katherine House          | 50   |
| Mids Air Ambulance       | 50   |
| The Donna Louise         | 50   |
| First Responders         | 50   |
| St Giles Hospice         | 50   |
| Blithfield PCC - grounds | 500  |
| Heart Foundation         | 50   |
| Total                    | 7910 |

Platinum Jubille

Costs

Printing

Oak

Mugs

total value of mugs donated to children less mugs paid for and VAT)

Platinum Jubilee Cash Paid in

Budget

Actual Profit